

Procurement projections for next 5 years

Name of the Organisation – **FOOD PROCESSING MACHINERY UNIT, HMT LIMITED, AURANGABAD**

Email ID - gm@fpahmtlimited.com

Ministry/ Department – Ministry of Heavy Industries & Public enterprises

(i) Financial Year – 2020-21

Sr. No.	Description of Item	Broad Specification Parameters	Qty	Accounting Unit (Nos/ Tonne...)	Estimated Value of Procurement INR (Lakhs)
1	Raw material	SS304, SS316, MS, GI	10	Tonnes	125
2	Consumables	Welding Rods	2	Tonnes	14
3	Standard parts	Fasteners, brgs, rubber parts	1	Lots	22
4	Componets, eqpts	As per HMT Standard	150	Nos.	555
5	Electric motors	1,2,3,5,15 hp, IE3	400	Nos.	33
6	Control panel	CBMM, Pasteurisers	25	Nos.	25
7	Capital items	For factory	5	Nos.	35
8	Consumables	Welding Rods	2	Tonnes	11
9	Sub contract items	Gear cutting, nitriding, grd.	1	Lots	25
10	Plant maintenance		1	Lots	10
			Total		855

(ii) Financial Year – 2021-22

Sr. No.	Description of Item	Broad Specification Parameters	Qty	Accounting Unit (Nos/ Tonne...)	Estimated Value of Procurement INR (Lakhs)
1	Raw material	SS304, SS316, MS, GI	12	Tonnes	160
2	Consumables	Welding Rods	3	Tonnes	21
3	Standard parts	Fasteners, brgs, rubber parts	1	Lots	26
4	Componets, eqpts	As per HMT Standard	165	Nos.	588
5	Electric motors	1,2,3,5,15 hp, IE3	450	Nos.	40
6	Control panel	CBMM, Pasteurisers	25	Nos.	30
7	Capital items	For factory	5	Nos.	38
8	Consumables	Welding Rods	3	Tonnes	15
9	Sub contract items	Gear cutting, nitriding, grd.	1	Lots	28
10	Plant maintenance		1	Lots	12
			Total		946

(iii) Financial Year – 2022-23

Sr. No.	Description of Item	Broad Specification Parameters	Qty	Accounting Unit (Nos/ Tonne...)	Estimated Value of Procurement INR (Lakhs)
1	Raw material	SS304, SS316, MS, GI	14	Tonnes	170
2	Consumables	Welding Rods	4	Tonnes	26
3	Standard parts	Fasteners, brgs, rubber parts	1	Lots	29
4	Componets, eqpts	As per HMT Standard	172	Nos.	620
5	Electric motors	1,2,3,5,15 hp, IE3	470	Nos.	45
6	Control panel	CBMM, Pasteurisers	28	Nos.	32
7	Capital items	For factory	7	Nos.	40
8	Consumables	Welding Rods	4	Tonnes	20
9	Sub contract items	Gear cutting, nitriding, grd.	1	Lots	32
10	Plant maintenance		1	Lots	15
			Total		1029

(iv) Financial Year – 2023-24

Sr. No.	Description of Item	Broad Specification Parameters	Qty	Accounting Unit (Nos/ Tonne...)	Estimated Value of Procurement INR (Lakhs)
1	Raw material	SS304, SS316, MS, GI	16	Tonnes	194
2	Consumables	Welding Rods	5	Tonnes	33
3	Standard parts	Fasterns, brgs, rubber parts	1	Lots	32
4	Componets, eqpts	As per HMT Standard	180	Nos.	650
5	Electric motors	1,2,3,5,15 hp, IE3	500	Nos.	52
6	Control panel	CBMM, Pasteurisers	30	Nos.	34
7	Capital items	For factory	9	Nos.	44
8	Consumables	Welding Rods	4	Tonnes	22
9	Sub contract items	Gear cutting, nitriding, grd.	1	Lots	36
10	Plant maintenance		1	Lots	16
			Total		1113

(v) Financial Year – 2024-25

Sr. No.	Description of Item	Broad Specification Parameters	Qty	Accounting Unit (Nos/ Tonne...)	Estimated Value of Procurement INR (Lakhs)
1	Raw material	SS304, SS316, MS, GI	18	Tonnes	194
2	Consumables	Welding Rods	5	Tonnes	33
3	Standard parts	Fasterns, brgs, rubber parts	1	Lots	36
4	Componets, eqpts	As per HMT Standard	180	Nos.	715
5	Electric motors	1,2,3,5,15 hp, IE3	540	Nos.	68
6	Control panel	CBMM, Pasteurisers	32	Nos.	40
7	Capital items	For factory	10	Nos.	45
8	Consumables	Welding Rods	5	Tonnes	48
9	Sub contract items	Gear cutting, nitriding, grd.	1	Lots	45
10	Plant maintenance		1	Lots	18
			Total		1242

Name of the Organisation – HMT Machine tools Limited

Ministry/ Department – Ministry of Heavy Industries & Public enterprises

S.No	Name of the Item / Component	Numbers / details likely to be procured in next 5 years					Estimated value of these procurements in next 5 years (In Cr,)				
		2020-21	2021-22	2022-23	2023-24	2024-25	2020-21	2021-22	2022-23	2023-24	2024-25
1	Raw Material	1 Lot	1 Lot	1 Lot	1 Lot	1 Lot	11.34	12.60	15.75	17.64	18.90
2	Bearings (All Variants)	1 Lot	1 Lot	1 Lot	1 Lot	1 Lot	6.15	6.77	7.18	7.95	8.51
3	Voltage Stablizers,AC Panels, Electrical Cabinet, Switch Gear items etc.,	1 Lot	1 Lot	1 Lot	1 Lot	1 Lot	17.64	21.34	23.45	28.14	34.16
4	CNC System & Drives, Linear Scale,Voltage Stablizers,AC Panels,Spindle Bearings, LM Rails, Ball Screws,Robot, Rotary tables, Through Coolant Spindles (All Imports)	1 Lot	1 Lot	1 Lot	1 Lot	1 Lot	30.24	33.60	42.00	47.04	50.40
5	Chuck, Coolant filtration, Robot,Milling Head, Chiller Unit,Chip Conveyor,Pnematic Control,ATC,Power Pack etc	1 Lot	1 Lot	1 Lot	1 Lot	1 Lot	5.78	6.18	7.13	8.65	9.87
6	Ball Screw, LM Rails etc	1 Lot	1 Lot	1 Lot	1 Lot	1 Lot	5.85	6.71	7.72	8.87	10.21