

Procurement by HMT Ltd. from MSEs

(Value in Lacs)

S. No.	Particulars	Year 2011-12	Year 2012-13	Target for the Year 2013-14
I.	Total annual procurement (in value)	11911	6536	17940
II.	Total value of goods and services procured from MSEs (including MSEs owned by SC/ST enterprises)	1674	877	2688
III.	Total value of goods and services procured from only MSEs owned by SC/ST entrepreneurs			
IV.	% age of procurement from MSE (including MSEs owned by SC/ST entrepreneurs) out of total procurement.	14.05	13.42	14.98
V	% age of procurement from only MSE owned by SC/ST entrepreneurs out of total procurement			
VI	Total number of vendor development programmes for MSEs			4
VII.	Confirmation of uploading annual MSE procurement profile on your website by hyperlink of same.	Yes		

Procurement by HMT MACHINE TOOLS Ltd. from MSEs

(Value in Lacs)

S. No.	Particulars	Year 2011-12	Year 2012-13	Target for the Year 2013-14
I.	Total annual procurement (in value)	8332	8929	13650
II.	Total value of goods and services procured from MSEs (including MSEs owned by SC/ST enterprises)	1961	2129	3263
III.	Total value of goods and services procured from only MSEs owned by SC/ST entrepreneurs			
IV.	% age of procurement from MSE (including MSEs owned by SC/ST entrepreneurs) out of total procurement.	24	24	24
V	% age of procurement from only MSE owned by SC/ST entrepreneurs out of total procurement			
VI	Total number of vendor development programmes for MSEs	2	3	7
VII.	Confirmation of uploading annual MSE procurement profile on your website by hyperlink of same.	Yes		

Procurement by HMT WATCHES Ltd. from MSEs

(Value in Lacs)

S. No.	Particulars	Year 2011-12	Year 2012-13	Target for the Year 2013-14
I.	Total annual procurement (in value)	372.47	261.00	262.00
II.	Total value of goods and services procured from MSEs (including MSEs owned by SC/ST enterprises)	185.25	135.20	18.00
III.	Total value of goods and services procured from only MSEs owned by SC/ST entrepreneurs			
IV.	% age of procurement from MSE (including MSEs owned by SC/ST entrepreneurs) out of total procurement.	49.74	51.80	6.87
V	% age of procurement from only MSE owned by SC/ST entrepreneurs out of total procurement			
VI	Total number of vendor development programmes for MSEs			
VII.	Confirmation of uploading annual MSE procurement profile on your website by hyperlink of same.	Yes		

Procurement by HMT BEARINGS Ltd. from MSEs

(Value in Lacs)

S. No.	Particulars	Year 2011-12	Year 2012-13	Target for the Year 2013-14
I.	Total annual procurement (in value)	1102	855	946
II.	Total value of goods and services procured from MSEs (including MSEs owned by SC/ST enterprises)	1102	855	946
III.	Total value of goods and services procured from only MSEs owned by SC/ST entrepreneurs			
IV.	% age of procurement from MSE (including MSEs owned by SC/ST entrepreneurs) out of total procurement.	100	100	100
V	% age of procurement from only MSE owned by SC/ST entrepreneurs out of total procurement			
VI	Total number of vendor development programmes for MSEs	9	8	10
VII.	Confirmation of uploading annual MSE procurement profile on your website by hyperlink of same.	Yes		